

I-1. Each Elementary School - Total School Spending

Maise E. Quinn Elementary #050

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,239						
School Enrollment:	287	Amount	% To Total School	Per Pupil			
Total		\$ 3,526,974	100.0%	\$ 12,289	\$ 8,693	41.4%	133.0%
Instruction		\$ 2,209,392	62.6%	\$ 7,698	\$ 5,729	34.4%	83.3%
Face-to-Face Teaching		\$ 2,099,226	59.5%	\$ 7,314	\$ 5,492	33.2%	79.2%
Instructional Teachers		1,817,713	51.5%	6,333	4,927	28.5%	68.6%
Substitutes		38,565	1.1%	134	88	52.3%	1.5%
Instructional Paraprofessionals		242,948	6.9%	847	476	77.8%	9.2%
Classroom Materials		\$ 110,166	3.1%	\$ 384	\$ 237	62.0%	4.2%
Pupil-Use Technology & Software		70,047	2.0%	244	145	67.9%	2.6%
Instructional Materials, Trips & Supplies		40,120	1.1%	140	92	52.7%	1.5%
Instructional Support		\$ 665,564	18.9%	\$ 2,319	\$ 1,270	82.5%	25.1%
Pupil Support		\$ 180,432	5.1%	\$ 629	\$ 433	45.3%	6.8%
Guidance & Counseling		23,784	0.7%	83	66	25.3%	0.9%
Library & Media		73,277	2.1%	255	184	38.6%	2.8%
Extracurricular		3,085	0.1%	11	4	166.8%	0.1%
Student Health & Services		80,286	2.3%	280	178	56.8%	3.0%
Teacher Support		\$ 72,456	2.1%	\$ 252	\$ 220	14.7%	2.7%
Curriculum Development		14,778	0.4%	51	47	9.2%	0.6%
In-Service, Staff Development & Support		57,678	1.6%	201	173	16.2%	2.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 412,676	11.7%	\$ 1,438	\$ 618	132.9%	15.6%
Program Management		48,655	1.4%	170	98	72.9%	1.8%
Therapists, Psych, Eval, Pers Att. & Soc Workers		364,021	10.3%	1,268	519	144.2%	13.7%
Operations		\$ 485,810	13.8%	\$ 1,693	\$ 1,254	34.9%	18.3%
Non-Instructional Pupil Services		\$ 250,265	7.1%	\$ 872	\$ 694	25.7%	9.4%
Transportation		174,953	5.0%	610	462	32.0%	6.6%
Food Service		70,901	2.0%	247	226	9.2%	2.7%
Safety		4,411	0.1%	15	6	169.9%	0.2%
Facilities		\$ 235,545	6.7%	\$ 821	\$ 561	46.4%	8.9%
Building Upkeep, Utilities & Maintenance		235,545	6.7%	821	561	46.4%	8.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 166,208	4.7%	\$ 579	\$ 439	31.8%	6.3%
School Management		\$ 166,208	4.7%	\$ 579	\$ 439	31.8%	6.3%
Principals & Assistant Principals		90,198	2.6%	314	249	26.2%	3.4%
School Office		76,010	2.2%	265	190	39.1%	2.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%